



**NORTHERN PROVINCIAL ROAD
PASSENGER TRANSPORT AUTHORITY
Kilinagar, Kilinochchi**

Sectoral Progress Review Meeting

04.06.2025



**திட்டமிடல் சார்ந்த விடயங்கள்
PSDG -2025**



S.No	List of Activity	Allocation 2025 (Rs in Mn)	Remark
1	Improvement of Bus Halts	13.00	
2	Providing Time Keeper Sheds	6.00	
3	Installation of Sign Boards	1.00	
4	Bus Stand Strengthening and capacity enhancement - Build a Toilet Complex at Kilinochchi Bus stand	9.00	
5	Implementation of GPS tracking system for Inter District Services	2.00	
6	Develop the IT app to improve the transport Service	1.00	
7	Providing Training Programme for department Staff	1.00	
8	Implementation of CCTV Tracking System	1.00	
9	Construction of bus stand at Andiyan Puliyankulam	2.00	
	Total	36.00	

Source of Fund:	Provincial Specific Development Grant(PSDG) (36 Million)
Ministry :	Ministry of Local Government
Department:	Northern Provincial Road Passenger transport Authority

No.	Name of Project activities	Allocation (Rs. Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs. Mn)	Reason For Non - Commencement
1	Construction of Toilet complex at Kilinochchi Bus stand	4.8	Kilinochchi	15%	-	Tender cancelled on 16.05.2025 Retendered on 26.05.2025 Bid Opening 06.06.2025
2	Conducting Training Programs For Driver and Conductor	1	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	15%		Training Calander Prepared Target Group Identified Training One scheduled on 18.06.2025

No.	Name of Project activities	Allocation (Rs. Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs. Mn)	Reason For Non - Commencement
3	Improvement Of Bus Halts	13	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	10%		Project Handover to CLG Selection of Bus halt Completed Estimation Preparation Progressed
4	Installation of Sign Boards	1	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	10%		

No.	Name of Project activities	Allocation (Rs. Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs. Mn)	Reason For Non - Commencement
5	Introducing Implementation of GPS tracking system for inter district services	2	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	-		Private inter-district bus operators, who were initially willing to join the GPS program, are now reluctant to proceed without the participation of CTB buses..
6	Development of IT app to improve the transport Services	1	Kilinochchi	10%		

No.	Name of Project activities	Allocation (Rs. Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs. Mn)	Reason For Non - Commencement
7	Providing Time keeper Shed	6	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	15%		
8	Construction of Bus stand unit at Aandiyampuliyankulam	2	Vavuniya	-	-	Project Handover to Department of Local Government

No.	Name of Project activities	Allocation (Rs. Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs. Mn)	Reason For Non - Commencement
9	Introducing implementation of CCTV tracking System	1	Jaffna, Kilinochchi, Vavuniya, Mullaitivu, Mannar	15%		
10	Construction Of Toilet Complex Stage 1	4.2	Kilinochchi	100%	100%	

Maintenance Activity					
No	Code No	List of Activity	Allocation 2025 (Rs in Mn)	New / Cont.	Stage
Jaffna					
1	J/MA/001	Bus Halt Renovation	120,000.00	New	Handing over to Department of Local Government
2	J/MA/002	Bus stand Renovation	120,000.00	New	Activity identified Stage
		Sub Total	240,000.00		
Kilinochchi					
1	K/MA/001	Bus Halt Renovation	120,000.00	New	Handing over to Department of Local Government
2	K/MA/002	Bus stand Renovation	120,000.00	New	Activity identified Stage
3	K/MA/003	Fixing Curtain	500,000.00	New	Quotation Prepared
4	K/MA/004	Fixing Air Conditioner	300,000.00	New	Quotation Called
		Sub Total	1,040,000.00		

Vavuniya					
1	VV/MA/001	Bus Halt Renovation	120,000.00	New	Handing over to Department of Local Government
2	VV/MA/002	Bus stand Renovation	120,000.00	New	Activity identified Stage
		Sub Total	240,000.00		
Mannar					
2	MN/MA/001	Bus Halt Renovation	120,000.00	New	Handing over to Department of Local Government
1	MN/MA/002	Bus stand Renovation	120,000.00	New	Activity identified Stage
		Sub Total	240,000.00		
Mullaitivu					
1	MV/MA/001	Bus Halt Renovation	120,000.00	New	Handing over to Department of Local Government
2	MV/MA/002	Bus stand Renovation	120,000.00	New	Activity identified Stage
		Sub Total	240,000.00		
		Total	2,000,000.00		

Se.No	Source of Fund	Allocation (Rs.Mn)	No.Of Activities	Estimate Under Preparation	Under Procurement	Awarded	On Going	Completed
1	PSDG	36	10	3	6			1
2	CBG	-	-	-	-	-	-	-
3	Maintenance	2	4	4				



வீதிப்பயணிகள் போக்குவரத்து
அதிகாரசபை
வட்டாக்காணம்



Thank You...

